

MDOC/ County Jail Consolidation Options Analysis

MDOC Consolidation Analysis							
Fiscal Year	2009	2010	2011	2012	2013	2014	2015
Operational Cost Avoidance (excludes Debt)	(10,090,860)	(13,900,654)	(15,380,099)	(27,887,717)	(30,777,716)	(34,023,545)	(37,668,194)
Net Bed Capacity With Boarders	340	217	124	85	21	-39	-98
Net Bed Capacity Without Boarders	441	318	225	216	123	64	5